

**Cedar Valley-Nauvoo Mission Center**  
**Special Financial Conference**  
**Saturday, December 2, 2023**

**Attendees:** Robert Cook, Douglas McFarlane, Gaelane Rosinski, Kent LeVan, John Saur, Lynn Poplett, Mark Parrott, Lee Wakefield, Evelyn Dustin, Brad Bengé, Skylar Bengé, Nathan Bengé, Julie Bengé, Brenda Mitchell, Carolyn Otis, Gayla Burgess, Karen Ourth, Lee Ourth, Steve Mitchell, Roger Reid, Deb Luce, Dawn Durgin, Pat Reaves, Rex Sandidge, Scott Gelande, and World Church Field Support Minister Denise White

**Opening Prayer:** Kent LeVan

**Call to Order:** Kent LeVan called the conference to order at 3:06 PM and declared 25 attendees.

**General Comments:** Robert Cook, MC Financial Officer, assumed the chair.

- Camp Nauvoo is running in the black. CVG is in the negative.
- CVG's focus is youth camps and young adult activities.
- Camp Nauvoo's focus is hospitality to the community and external groups.

**Acceptance of Camp Nauvoo 2022 Audit/Inspection Reports and Approval of 2024 Budget:**

- Inspection report is the required audit by World Church.
- The 2023 actuals are through June 30, 2023.
- Expansion project cost approximately 1M dollars, with \$450,000 borrowed from mission center and the Houses of Worship revolving fund through World Church.
- **Motion** by Rex Sandidge to approve the inspection report documents as presented. Second by John Saur. No discussion. Robert requested approval to record a unanimous vote, approved. Motion carried.
- **Motion** by Skylar Bengé to approve the proposed 2024 budget. Second by Dawn Durgin. No discussion. Robert requested approval to record a unanimous vote, approved. Motion carried.

**Acceptance of CVG 2022 Audit/Inspection Reports and Approval of 2024 Budget:**

- Inspection report is the required audit by World Church.
- The 2023 actuals are through August 31, 2023.
- Concerns about CVG's future financially. Mission center youth camp program relies on CVG.
- **Motion** by Roger Reid to approve the inspection report documents as presented. Second by Gaelane Rosinski. No discussion. Robert requested approval to record a unanimous vote, approved. Motion carried.
- **Motion** by Brad Bengé to approve the proposed 2024 budget. Second by Roger Reid. Bengé requested clarification on the youth camp budgeted amount (page 10, line 7); Robert clarified that line item is the surplus and stated that youth camp funding is covered through the mission center 2024 proposed budget. Robert requested approval to record a unanimous vote, approved. Motion carried.

**Acceptance of CVNMC 2022 Audit/Inspection Reports and Approval of 2024 Budget:**

- Inspection report is the required audit by World Church.
- Comments on proposed budget for 2024:
  - Youth Camps, Youth, and Young Adult Ministries is a new budget item (Page 15, line 36). Covered by budgeted income from the mission center investment pool (Page 15, line 2).
  - Mission center income includes congregational assessments at \$21/active member per World Church Shelby system (Page 18) for a total of \$18,942.00.
  - Several unused categories had amounts changed to \$0.00, as they have not been utilized in several years. Covered these ministries in Line 38 Miscellaneous Mission just in case funds do become necessary again.

- **Motion** by Roger Reid to approve the inspection report documents as presented. Second by Mark Parrott. No discussion. Robert requested approval to record a unanimous vote, approved. Motion carried.
- **Motion** by Kent LeVan to approve the proposed 2024 budget. Second by Evelyn Dustin. Pat Reaves stated that the mission center is being fiscally responsible, but does need to spend the money to continue the ministries it needs to continue to grow. Brad Bengé stated the southern part of the mission center needs attention in growing youth ministries and that it is too big a job for just Lisa Hill and Scott Gelände. Kent LeVan shared comments in support of growing the mission center youth ministries. Robert requested approval to record a unanimous vote, approved. Motion carried.

Kent LeVan assumed the chair and shared that Scott Gelände is in the process of planning a young adult event in February and needs help. Reach out to Scott directly to volunteer at [sgelände@gmail.com](mailto:sgelände@gmail.com).

**Adjournment:**

- **Motion** by Nathan Bengé to adjourn the special financial conference at 3:45 PM. Second by Roger Reid. Voice vote, all ayes. Motion Carried.

*Minutes respectfully submitted by:  
Gayla Burgess, Conference Secretary  
12/2/23*