

**CNOG MEETING  
DEC. 15, 2024**

**MEETING WAS CALLED TO ORDER WITH A PRAYER BY DAWN DURGIN.**

**DEB WELCOMED NEW GROUP MEMBERS CAROLYN BAKER AND TRACY CHAMNESS. SHE THANKED BRAD AND ROBERT FOR THEIR WORK ON THE CAMP BUDGET FOR THE UPCOMING YEAR.**

**BRAD PRESENTED THE PROPOSED BUDGET TO THE GROUP AND WENT OVER WHAT HAS BEEN PREPARED. HE EXPLAINED THE REASONING BEHIND THE PROPOSED INCOME AND HOW HE CAME TO THOSE NUMBERS. WE CAN ANTICIPATE SOME OF THE INCOME, BUT NOT ALL DUE TO NOT BEING ABLE TO PREDICT RESERVATIONS.**

**BRAD THEN MOVED TO GOING OVER THE BUDGETED EXPENSES LISTED, EXPLAINING HOW HE TRIED TO COME UP WITH WHAT WE ANTICIPATE THE EXPENSES THAT WE WILL HAVE. LYNN EXPLAINED THE DIFFERENCES BETWEEN CAMP SPOT FEES AND THE FEES THAT SQUARE CHARGES AND HOW THOSE FEES ARE COVERED. WE TALKED ABOUT THE CREDIT CARD FEES THAT WE ARE PAYING ON THE AMOUNT CAMPERS PAY WHEN THEY USE A CREDIT CARD. WE MAY NEED TO ADD A CHARGE FOR CREDIT CARD USAGE TO RECOUP SOME OF THOSE FEES.**

**BRAD THEN EXPLAINED THAT OUR HOW LOAN FROM WORLD CHURCH HAS GONE UP FROM 4% TO 6.75%, RAISING WHAT WE PAY FOR INTEREST TO GO HIGHER THAN OUR PRINCIPAL PAYMENT. HE ALSO POINTED OUT THE DIFFERENCE IN OUR PROJECTED POWER BILLS, AND THE REPLACEMENT AND REPAIRS THAT WE DID AS A ONE TIME PAYMENT THAT WILL NOT BE IN THE UPCOMING YEAR.**

**DEB ASKED IF WE WERE READY TO MAKE A MOTION TO APPROVE THE BUDGET. DOUG MADE A MOTION TO APPROVE THE BUDGET, LYNN SECONDED THE MOTION. DEB ASKED FOR ANY DISCUSSION, NONE. DEB THEN ASKED FOR A VOTE- UNANIMOUSLY PASSED.**

**DAWN THEN BROUGHT UP REMOVAL OF A TREE THAT HAS ROTTED IN THE CENTER AND NEEDS TO COME DOWN. SHE WILL CALL TO GET AN ESTIMATE TO BRING TO THE NEXT MEETING.**

**DEB THEN CALLED FOR A MOTION TO ADJOURN, DAWN MADE A MOTION TO ADJOURN, DOUG SECONDED. MOTION PASSED, MEETING ADJOURNED.**

**RESPECTFULLY SUBMITTED,**

**DAWN DURGIN**