

Camp Operations Meeting March 12, 2025

Deb opened the meeting, at 7:00 pm with prayer.

We have \$56,670 in our operating account. \$35,000 is deferred. Monthly bills average around \$5000 a month. We have approximately \$1000 in credit card fees and registration services. We have Card Connect, Camp Spot and Square.

Card Connect is for online reservation credit card fees, Camp Spot is for online payments and Square is when someone pays by credit card at the campgrounds.

Estimates for mowers is now Johnny 1025R mower is \$1,689.89. The mower is \$1,901.11. The repairs we decided not to do were done and now we owe for those repairs. Payment is on hold. We do not have to go to a John Deere dealer. Possibly look around for someone else to work on the mowers. Tracey and Joe can work on the mowers.

For moles, there were 90 baits put out on the grounds and mole treatment was done. We have one more Reliable bill. It will be great to see how the mole work helps.

Lynn asked if we still paying electric bills with the solar and we are. We are paying within \$40 range for all, except Dawn's house. We do have a substantial credit \$2078.00 since November.

Solar fencing – normally people put up a 6 ft. chain link fence. That will be pricey so we could temporarily put up snow fencing.

Season opening and RV'ers coming May 3-10. They are going to make bunk beds to replace metal ones, put metal roofing on cabins, re-stain Dawn's deck, and weatherproof the lodge deck. The deck needs to be power washed before stain is put on. We need the rooms downstairs need taping and molding and some lodge rooms needs repainted. The Cedar House needs something on the walls because all you see on the inside is the outside walls and studs.

Budget is really tight. We do have an AIP account. The account that came from Nauvoo District has a few thousand. The more reservations that come in, the more taken out for fees. The savings is earmarked money, for carpet, gazebo, and concrete in front of canteen. The concrete in front of canteen is from Janet Burford's memorial.

Fundraiser for Dana Nuckols in May in Hannibal. April 5th will possibly be a work day.

There are problems with the projector at the campgrounds. It is getting power, so it is possibly the bulb. Joe will get on the ladder and check the bulb.

We do not have an extra bulb. We need to go ahead and order one.

Not as many big groups are coming this summer, but there are three family reunions scheduled. Not a lot of reservations after July 26th.

Evelyn had a bid of \$1669.00 for metal roofing for two cabins.

Brad made a motion to adjourn the meeting and Dog seconded it. Meeting adjourned at 7:50 pm.

Respectfully submitted,
Carolyn Baker, Secretary