

Camp Operations Group August 12, 2025

Those in attendance: Carolyn Baker, Deb Batey, Brad Bengé, Robert Cook, Dawn Durgin, Evelyn Dustin, Doug Howell, Lynn Poplett
Guest: Gaelene Rosinki

Deb opened the meeting with prayer.

Gaelene gave an update on CVG. The quote on a new furnace and air conditioner is \$10,000, minus \$1500 donation.
There is a CVG workday Saturday August 16 and the open house is August 23rd. They also bought new chairs.

Financial meeting will be Friday August 15th at the lodge in the conference room. We have \$53,000 operating fund; \$54,000 in savings, of which \$24,000 can be transferred. Evelyn will let us know on Friday what we have in the stock market. Brad said we need to be careful with spending because we have bills to pay through the winter.

Deb and Todd will be taking care of the campgrounds while Dawn is gone this weekend.

Insurance rates have gone up and we need to think about how much to budget for insurance. We will discuss this issue at the budget meeting.

Terminix has not been doing a good job of pest control. They have not been to the campground since the end of June. Dawn told us Reliable wants back our business. She said they can do mole control treatment. Dawn sent us an email with quotes from Reliable. It will cost us \$397 a month for Reliable, almost \$200 more a month than we pay for Terminix. Dawn will bring the contract from Terminix to the meeting on Friday. Brad and Julie will check with Cullen.

The campground phone needs replacing. It does not always work. Also, it needs to be taken out of Robert's name.
A motion was made by Doug to replace the campground phone and seconded by Brad. Motion passed.

The campground also has a new Square Reader.

Deb will send out the mission statements so that we can vote on one.

There are power cords and cables between the tiny houses that needs to be buried. A couple electrical boxes need replacing. Joe and Tracey offered to bury the power cords.

We need to put in the budget when and how much to repay Robert for the solar panels.

There was discussion about the rebates from the solar panels. There will be no federal rebate. The presiding bishopric and the legal department do not want us filing the paperwork. There is a yearly state rebate. Robert will send us more information.

Dawn made a motion to adjourn the meeting and Brad seconded it.

The next meeting is September 9, 2025 via zoom. Budget meeting August 16th at the lodge.

Respectfully Submitted,
Carolyn Baker, Secretary