

NAUVOO OPERATIONS GROUP MEETING JUNE 9,2026

Those in attendance: Carolyn Baker, Deb Batey, Brad Bengel, Tracey Chamness, Dawn Durgin, Evelyn Dustin, Doug Howell, Lynn Poppett and Denise White

Evelyn gave the opening prayer

Brad made a motion and Doug seconded it to approve the May minutes.

Financial Report:

Checking account - \$21,144.25

Savings account - \$83,177.08

Money market - \$17,463.00

As approved in May, Brad transferred \$10,000 from savings to checking. He would like to see our checking account higher. He has a deposit of \$5000 to make this week.

Dawn sent a flyer to Brad concerning water assessment. Brad said he is sure the company wants to sell us something, but we could have a lower water bill. May's bill was over \$900, but Dawn pointed out some of this was due to leaks. There will be a rise in the water bill for the next few months due to groups staying on the grounds and camp and Reunion.

Brad has May entered into Quick Books. He asked Denise how to enter refunds, because they are not a deposit. Denise and Brad will figure it out. Brad did mention needing to track down credit card receipts.

Budgets need to be ready by August 1st, 2026. One problem is, we will not have all of July finished by then.

We may get \$500 from the retreat. We are waiting on approval.

There is a \$2,149.67 rebate for solar. Brad will deposit this check and then write a check to put this amount back in the money market.

Denise asked Brad if he felt comfortable leaving the checking for a while or would he prefer depositing the rebate check in the checking account. He said he would go ahead and put the money back into the money market. Dawn made a motion and Lynn seconded it.

There was discussion about whether to meet in-person or on zoom for our budget meeting. We will meet June 22 at 1:00 at the campgrounds to begin the budgeting process. This is during Reunion.

The air conditioners in cabins #14 and #16 were not working. Tracey and Joe replaced them, but #16 will need a new mini-split by next Spring. The one there now will not last long. A new split is \$3500, but Tracey can get new ones direct from the warehouse for \$1200-\$1300 and he can put them in.

Our 5-year plan says we have a rotation of two new splits a year. The red tiny house is the only one the mini-split has not been replaced.

With the money Tracey can save us, we can buy three or four splits next Spring.

Lynn asked about the brand of the splits that Tracey can get. Tracey said they are Amana brand.

Dawn said we need to put down gravel in the fall. There is white rock there now and it causes dust. Dawn said it is chip-and-tar and sealed down. Cost would be approximately \$4100. Dawn will get an updated estimate and let us know at the July meeting. She said we had to get on a list to get the work done.

Nauvoo's chiropractor and his wife are putting on a red, white, and blue ball in the lodge on Saturday night June 12, 2026. They are expecting around 40 people and they will make a donation to Camp Nauvoo.

Our solar panels are "over producing" and Ameren cannot store the electricity. Doug wanted to add Dawn's house onto the solar panels, but Ameren said we cannot do that because it was not part of the original contract. The solar panels will be "cut back".

Reunion begins June 20, 2026. There is a reception on Sunday June 21st at 4:00 pm for the new mission leadership.

Tracey made a motion to adjourn and Doug seconded it.

Our next meeting is July 14, 2026 7:00 pm via zoom.

Respectfully Submitted,
Carolyn Baker, Secretary