

**CAMP NAUVOO OPERATIONS GROUP MEETING  
JAN. 23, 2024**

THE MEETING WAS OPENED WITH A PRAYER BY DEB BATEY.

DISCUSSION BEGAN WITH THE SOLAR ENERGY PLAN. ROBERT HAS BEEN WORKING ON RESEARCHING THE NEEDS FOR THIS. ROBERT REPORTED HE HAD BEEN COMPARING THE 2 BIDS AND HAD CONTACTED A THIRD. HE GAVE THE AMOUNTS OF \$2,150 PER KW HOUR FOR MOHRFELD ELECTRIC, AND LIONBERGER IS CHARGING \$2,600 PER KW HOUR, REPRESENTING HOW MUCH ELECTRICITY CAN BE GENERATED. THE THIRD GROUP WAS \$3,400, WHICH WAS TURNED DOWN. HE FEELS MOHRFELD IS BETTER CONSIDERING PRICE, BUT WE WOULD HAVE TO COME UP WITH THE FULL PRICE UP FRONT. REBATES FOR THE TWO THIRDS WE COULD GET WILL TAKE UP TO A YEAR, MEANING WE WOULD HAVE TO HAVE \$240,000 TO START. CHARGES SEEM TO BE AN EQUAL SPLIT BETWEEN LABOR AND MATERIALS. MOHRFELD IS ABLE TO PROVIDE SERVICE WHEN NEEDED AT A CHARGE, BUT THEY DO HAVE A WARRANTY.

DEB ASKED HOW MUCH OUR ELECTRICITY COSTS US EACH MONTH, AND HOW MUCH WE WOULD BE SAVING. BRAD STATED WE PAID CLOSE TO \$27,000 LAST YEAR. AFTER REBATES WE WOULD PAY ABOUT \$80,000. THESE PANELS SHOULD LAST AT LEAST 25 YEARS BEFORE NEEDING TO BE REPLACED. ROBERT ASKED IF WE THOUGHT WE WOULD BE INCREASING OUR USAGE IN THE COMING YEARS. WE AGREED OUR USAGE WOULD DEFINITELY NOT DECREASE, ESPECIALLY IF WE DO ADDITIONS TO TINY HOUSES OR LAUNDRY FACILITIES LIKE WE WANT TO. WE HAVE MADE IT CLEAR TO THE COMPANIES THAT WE WANT TO BE SURE THAT WE HAVE MORE THAN WHAT WE CURRENTLY USE TO ALLOW FOR ANY TYPE OF EXPANSION.

THE QUESTION OF AVAILABLE MONEY CAME UP, INSURING THAT WE COULD AFFORD TO DO THIS WITHOUT DRAINING OUR ASSETS. ROBERT REPORTED THAT THE \$150,000 FROM THE RETREAT HOUSE HAS NOW INCREASED TO \$165,000 THAT WE ARE SITTING ON, AND THE MONEY FROM THE SALE OF THE CHURCH IN KEOKUK COULD BE HELPFUL. ROBERT MENTIONED THE POSSIBILITY OF GETTING SOME MONEY FROM THE MISSION CENTER ON A SHORT TERM BASIS. BRAD MADE A COMMENT THAT WE MIGHT WANT TO CONSIDER DOING ONE OF THE AREAS FIRST, AND DO THE SECOND ONE LATER WHEN WE HAVE A CHANCE TO HAVE MORE FINANCIAL ABILITY TO DO IT COMFORTABLY.

DOUG ASKED ROBERT ABOUT HIS CONFIDENCE IN RECEIVING THE REBATES. ROBERT IS VERY CONFIDENT IN THE FEDERAL, LESS IN THE STATE, BUT STILL A VERY GOOD CHANCE OF WORKING WITH IT.

DEB ASKED IF WE SHOULD COME BACK IN A WEEK TO VOTE, BUT ROBERT THINKS IT WILL TAKE MORE THAN A WEEK TO HAVE ALL OF THE ANSWERS WE NEED AND PERMISSION FROM WORLD CHURCH. EVELYN SAID MYRA ASKED ABOUT WHAT WE WOULD DO WITH PANELS THAT NEED TO BE REPLACED WHEN THAT TIME COMES. ROBERT SAID THAT IS A PROCESS IS GROWING AND DEVELOPING THE RECYCLING OF THOSE THAT IS BECOMING A VERY REAL BONUS.

BRAD POINTED OUT THAT HIS FEAR IF WE DO THIS THAT WE WOULD NOT BE ABLE TO PROCEED WITH ANY OTHER PROJECTS DUE TO LACK OF FUNDS. ROBERT SAID THAT OUR RETURN WOULD BE ABOUT 3 AND A HALF YEARS FOR PAY BACK. KENT SAID THAT WE WILL BE USING ENERGY OVERNIGHT WHEN THERE IS NO PRODUCTION, BUT DURING THE

DOWN TIMES WE WILL BE GENERATING MORE THAN WE USE. ROBERT STATED THAT AMEREN BECOMES OUR ENERGY BANK, AND WE PUT IN WHAT IS PRODUCED AND THEN USE WHAT WE NEED WHEN THERE IS NO PRODUCTION. KENT SAID THAT IN 4 YEARS WE WILL BE SAVING MORE BECAUSE WE WILL HAVE BROKE EVEN.

ROBERT WILL GET THE REST OF THE INFORMATION TOGETHER AND CONTACT WORLD CHURCH TO BE READY WITH MORE ANSWERS FOR OUR MEETING ON FEBRUARY 13.

DEB MOVED TO LYNN'S QUESTION ABOUT THE HOT WATER HEAT IN THE LODGE. ROBERT STATED IT IS NOT WORKING YET, THAT HE HAS WORKED ON IT BUT IS AT A POINT THAT HE NEEDS TO GET DAVE INVOLVED. HE IS GOING TO TALK TO DAVE ABOUT FINISHING THE THERMOSTAT WIRING THAT IS ONLY HALF DONE. THE PUMP AND THE THERMOSTAT BOTH NEED TO BE WORKED ON TO GET IT ALL WORKING PROPERLY. IF WE CAN'T GET DAVE WE WILL HAVE TO GET PETER'S HERE TO GET IT RUNNING.

DEB ASKED FOR A MOTION TO ADJOURN. DAWN MADE THE MOTION, EVELYN SECONDED. MEETING ADJOURNED.

RESPECTFULLY SUBMITTED

DAWN DURGIN